

CITY OF SAN JOSE

2008-2009 ADOPTED OPERATING BUDGET

CITY ORGANIZATION BY CITY SERVICE AREA

Community & Economic Development

City Manager - Economic Development

Arts & Cultural Development
Business/Job Attraction, Retention,
Expansion & Creation
Outdoor Special Events
Workforce Development

Convention Facilities

Convention Facilities

Fire

Fire Safety Code Compliance

Housing

Increase the Affordable Housing Supply
Maintain the Existing Affordable Housing
Supply
Provide Services to Homeless & At-Risk
Population

Planning, Building & Code Enforcement

Development Plan Review & Building
Construction Inspection
Long Range Land Use Planning

Public Works

Regulate/Facilitate Private Development

Redevelopment Agency

Enhance the Quality & Supply of the City's
Housing Stock
Initiate & Facilitate Private Development
Initiate & Facilitate Public Facilities &
Spaces
Promote & Implement Neighborhood
Improvement Strategies

Environmental & Utility Services

Environmental Services

Manage Potable Water
Manage Recycled Water
Manage Recycling & Garbage
Services
Manage Urban Runoff Quality
Manage Wastewater
Protect Natural & Energy Resources

Transportation

Sanitary Sewer Maintenance
Storm Sewer Management

Public Safety

Emergency Services

Emergency Preparedness & Planning
Emergency Response & Recovery

Fire

Emergency Response
Fire Prevention

Independent Police Auditor

Independent Police Oversight

Police

Crime Prevention & Community Education
Investigative Services
Regulatory Services
Respond to Calls for Service
Special Events Services

Neighborhood Services

General Services

Animal Care & Services

Library

Promote Lifelong Learning &
Provide Educational Support
Provide Access to Information,
Library Materials & Digital
Resources

Parks, Recreation & Neighborhood Services

Community Strengthening Services
Life Enjoyment Services
Neighborhood Livability Services

Planning, Building & Code Enforcement

Community Code Enforcement

Transportation & Aviation Services

Airport

Airport Customer Service
Airport Environmental Management
Community Air Service

Police

Traffic Safety Services

Transportation

Parking Services
Pavement Maintenance
Street Landscape Maintenance
Traffic Maintenance
Transportation Operations
Transportation Planning & Project
Delivery

Strategic Support

Finance

Disbursements
Financial Reporting
Purchasing & Materials Management
Revenue Management
Treasury Management

General Services

Facilities Management
Fleet and Equipment Services

Human Resources

Employee Benefits
Employment Services
Health & Safety
Workforce Resources & Diversity

Information Technology

Manage and Support the Information
Technology Infrastructure
Provide Enterprise Technology Systems
& Solutions
Support Departmental Technology Services

Public Works

Plan, Design & Construct Public Facilities
& Infrastructure

Retirement Services

Administer Retirement Plans

Mayor, City Council and Appointees

Mayor and City Council

Office of the Mayor
City Council

City Attorney

Legal Representation
Legal Transactions

City Auditor

Audit Services

City Clerk

Facilitate the City's Legislative Process

City Manager

Analyze, Develop & Recommend Public
Policy
Lead & Advance the Organization
Manage & Coordinate City-Wide Service
Delivery